

18-Aug-93

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 PROTECTED UNLIMITED SYSTEM SAL - ADDL CRT A.L. MI. - 3 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	X OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$140.00	\$54.27	257.97%	\$85.73	157.97%
FLORIDA	\$140.00	\$57.73	242.51%	\$82.27	142.51%
HAWAII	\$180.00	\$47.68	377.52%	\$132.32	277.52%
ILLINOIS	\$180.00	\$37.68	477.71%	\$142.32	377.71%
MICHIGAN	\$180.00	\$47.15	381.76%	\$132.85	281.76%
MISSOURI	\$180.00	\$40.18	447.98%	\$139.82	347.98%
PENNSYLVANIA	\$140.00	\$43.93	318.69%	\$96.07	218.69%
IDAHO	\$180.00	\$39.96	450.45%	\$140.04	350.45%
WASHINGTON	\$140.00	\$44.34	315.74%	\$95.66	215.74%
OREGON	\$140.00	\$47.74	293.26%	\$92.26	193.26%
KENTUCKY	\$140.00	\$44.22	316.60%	\$95.78	216.60%
NORTH CAROLINA	\$140.00	\$42.95	325.96%	\$97.05	225.96%
SOUTH CAROLINA	\$140.00	\$43.03	325.35%	\$96.97	225.35%
TEXAS	\$140.00	\$49.47	283.00%	\$90.53	183.00%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 PROTECTED UNLIMITED SYSTEM SAL - ADDL CRT A.L. MI. - 5 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$120.00	\$54.27	221.12%	\$65.73	121.12%
FLORIDA	\$120.00	\$57.73	207.86%	\$62.27	107.86%
HAWAII	\$160.00	\$47.68	335.57%	\$112.32	235.57%
ILLINOIS	\$160.00	\$37.68	424.63%	\$122.32	324.63%
MICHIGAN	\$160.00	\$47.15	339.34%	\$112.85	239.34%
MISSOURI	\$160.00	\$40.18	398.21%	\$119.82	298.21%
PENNSYLVANIA	\$120.00	\$43.93	273.16%	\$76.07	173.16%
IDAHO	\$160.00	\$39.96	400.40%	\$120.04	300.40%
WASHINGTON	\$120.00	\$44.34	270.64%	\$75.66	170.64%
OREGON	\$120.00	\$47.74	251.36%	\$72.26	151.36%
KENTUCKY	\$120.00	\$44.32	271.37%	\$75.78	171.37%
NORTH CAROLINA	\$120.00	\$42.95	279.39%	\$77.05	179.39%
SOUTH CAROLINA	\$120.00	\$43.03	278.88%	\$76.97	178.88%
TEXAS	\$120.00	\$49.47	242.57%	\$70.53	142.57%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 PROTECTED UNLIMITED SYSTEM SAL - ADDL QRT A.L. MI. - 7 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$115.00	\$54.27	211.90%	\$60.73	111.90%
FLORIDA	\$115.00	\$57.73	199.20%	\$57.27	99.20%
HAWAII	\$150.00	\$47.68	314.60%	\$102.32	214.60%
ILLINOIS	\$150.00	\$37.68	398.09%	\$112.32	298.09%
MICHIGAN	\$150.00	\$47.15	318.13%	\$102.85	218.13%
MISSOURI	\$150.00	\$40.18	373.32%	\$109.82	273.32%
PENNSYLVANIA	\$115.00	\$43.93	261.78%	\$71.07	161.78%
IDAHO	\$150.00	\$39.96	375.38%	\$110.04	275.38%
WASHINGTON	\$115.00	\$44.34	259.36%	\$70.66	159.36%
OREGON	\$115.00	\$47.74	240.89%	\$67.26	140.89%
KENTUCKY	\$115.00	\$44.22	260.06%	\$70.78	160.06%
NORTH CAROLINA	\$115.00	\$42.95	267.75%	\$72.05	167.75%
SOUTH CAROLINA	\$115.00	\$43.03	267.26%	\$71.97	167.26%
TEXAS	\$115.00	\$49.47	232.46%	\$65.53	132.46%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. NI. - 1 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$6,200.00	\$1,378.51	449.76%	\$4,821.49	349.76%
FLORIDA	\$6,200.00	\$1,625.86	381.34%	\$4,574.14	281.34%
HAWAII	\$7,000.00	\$1,407.50	497.34%	\$5,592.50	397.34%
ILLINOIS	\$7,000.00	\$1,422.05	492.25%	\$5,577.95	392.25%
MICHIGAN	\$7,000.00	\$1,218.84	574.32%	\$5,781.16	474.32%
MISSOURI	\$7,000.00	\$1,218.06	574.68%	\$5,781.94	474.68%
PENNSYLVANIA	\$6,200.00	\$1,460.16	424.61%	\$4,739.84	324.61%
IDAHO	\$7,000.00	\$1,356.74	515.94%	\$5,643.26	415.94%
WASHINGTON	\$6,200.00	\$1,335.92	464.10%	\$4,864.08	364.10%
OREGON	\$6,200.00	\$1,441.91	429.99%	\$4,758.09	329.99%
KENTUCKY	\$6,200.00	\$1,261.79	491.37%	\$4,938.21	391.37%
NORTH CAROLINA	\$6,200.00	\$1,308.58	474.52%	\$4,891.42	374.52%
SOUTH CAROLINA	\$6,200.00	\$1,319.07	470.03%	\$4,880.93	370.03%
TEXAS	\$6,200.00	\$1,226.39	505.55%	\$4,973.61	405.55%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 1 YR
+ 1 ADDITIONAL SAL

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$3,225.00	\$729.67	441.98%	\$2,495.34	341.98%
FLORIDA	\$3,225.00	\$862.87	373.75%	\$2,362.14	273.75%
HAWAII	\$3,650.00	\$747.34	488.40%	\$2,902.67	388.40%
ILLINOIS	\$3,650.00	\$754.12	484.01%	\$2,895.89	384.01%
MICHIGAN	\$3,650.00	\$645.58	565.38%	\$3,004.42	465.38%
MISSOURI	\$3,650.00	\$645.32	565.61%	\$3,004.68	465.61%
PENNSYLVANIA	\$3,225.00	\$774.28	416.52%	\$2,450.73	316.52%
IDAHO	\$3,650.00	\$718.31	508.14%	\$2,931.70	408.14%
WASHINGTON	\$3,225.00	\$707.25	455.99%	\$2,517.76	355.99%
OREGON	\$3,225.00	\$763.45	422.43%	\$2,461.56	322.43%
KENTUCKY	\$3,225.00	\$669.24	481.89%	\$2,555.77	381.89%
NORTH CAROLINA	\$3,225.00	\$691.71	466.24%	\$2,533.29	366.24%
SOUTH CAROLINA	\$3,225.00	\$698.33	461.81%	\$2,526.67	361.81%
TEXAS	\$3,225.00	\$648.95	496.96%	\$2,576.06	396.96%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. WI. - 1 YR
+ 5 ADDITIONAL SALS

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$1,241.67	\$297.10	417.93%	\$944.57	317.93%
FLORIDA	\$1,241.67	\$354.20	350.55%	\$887.47	250.55%
HAWAII	\$1,416.67	\$307.23	461.12%	\$1,109.44	361.12%
ILLINOIS	\$1,416.67	\$308.83	458.73%	\$1,107.84	358.73%
MICHIGAN	\$1,416.67	\$263.41	537.82%	\$1,153.26	437.82%
MISSOURI	\$1,416.67	\$263.50	537.63%	\$1,153.17	437.63%
PENNSYLVANIA	\$1,241.67	\$317.02	391.67%	\$924.65	291.67%
IDAHO	\$1,416.67	\$292.68	484.03%	\$1,123.99	384.03%
WASHINGTON	\$1,241.67	\$288.13	430.94%	\$953.54	330.94%
OREGON	\$1,241.67	\$311.14	399.08%	\$930.53	299.08%
KENTUCKY	\$1,241.67	\$274.20	452.84%	\$967.47	352.84%
NORTH CAROLINA	\$1,241.67	\$281.80	440.63%	\$959.87	340.63%
SOUTH CAROLINA	\$1,241.67	\$284.51	436.42%	\$957.16	336.42%
TEXAS	\$1,241.67	\$263.98	470.36%	\$977.69	370.36%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED 3 SYSTEM SAL - 1ST QRT A.L. MI. - 5 YR
+ 2 ADDITIONAL SALS

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$853.33	\$262.21	325.44%	\$591.13	225.44%
FLORIDA	\$853.33	\$303.39	281.27%	\$549.95	181.27%
HAWAII	\$946.67	\$261.98	361.35%	\$684.68	261.35%
ILLINOIS	\$946.67	\$263.70	358.99%	\$682.96	258.99%
MICHIGAN	\$946.67	\$228.85	413.66%	\$717.81	313.66%
MISSOURI	\$946.67	\$226.54	417.89%	\$720.13	317.89%
PENNSYLVANIA	\$853.33	\$270.95	314.94%	\$582.38	214.94%
IDAHO	\$920.00	\$254.66	361.27%	\$665.34	261.27%
WASHINGTON	\$853.33	\$251.69	339.05%	\$601.65	239.05%
OREGON	\$853.33	\$271.89	313.85%	\$581.44	213.85%
KENTUCKY	\$853.33	\$234.50	363.89%	\$618.83	263.89%
NORTH CAROLINA	\$853.33	\$242.71	351.59%	\$610.63	251.59%
SOUTH CAROLINA	\$853.33	\$244.92	348.41%	\$608.41	248.41%
TEXAS	\$853.33	\$231.30	368.93%	\$622.04	268.93%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: D53 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 1 YR
+ 23 ADDITIONAL SALS

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	X OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$497.92	\$134.89	369.13%	\$363.03	269.13%
FLORIDA	\$497.92	\$163.45	304.62%	\$334.46	204.62%
HAWAII	\$579.17	\$142.18	407.34%	\$436.98	307.34%
ILLINOIS	\$579.17	\$141.84	408.32%	\$437.33	308.32%
MICHIGAN	\$579.17	\$120.09	482.27%	\$459.08	382.27%
MISSOURI	\$579.17	\$120.32	481.36%	\$458.85	381.36%
PENNSYLVANIA	\$497.92	\$145.55	342.10%	\$352.37	242.10%
IDAHO	\$579.17	\$133.07	435.23%	\$446.09	335.23%
WASHINGTON	\$497.92	\$130.96	380.21%	\$366.96	280.21%
OREGON	\$497.92	\$141.52	351.84%	\$356.40	251.84%
KENTUCKY	\$497.92	\$126.06	394.99%	\$371.86	294.99%
NORTH CAROLINA	\$497.92	\$128.08	388.76%	\$369.84	288.76%
SOUTH CAROLINA	\$497.92	\$129.33	385.00%	\$368.59	285.00%
TEXAS	\$497.92	\$119.62	416.25%	\$378.30	316.25%

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ETE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: O&S UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 3 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$4,800.00	\$1,378.51	348.20%	\$3,421.49	248.20%
FLORIDA	\$4,800.00	\$1,625.86	295.23%	\$3,174.14	195.23%
HAWAII	\$5,300.00	\$1,407.50	376.55%	\$3,892.50	276.55%
ILLINOIS	\$5,300.00	\$1,422.09	372.70%	\$3,877.95	272.70%
MICHIGAN	\$5,300.00	\$1,218.84	434.84%	\$4,081.16	334.84%
MISSOURI	\$5,300.00	\$1,218.06	435.12%	\$4,081.94	335.12%
PENNSYLVANIA	\$4,800.00	\$1,460.16	328.73%	\$3,339.84	228.73%
IDAHO	\$5,300.00	\$1,356.74	390.64%	\$3,943.26	290.64%
WASHINGTON	\$4,800.00	\$1,335.92	359.30%	\$3,464.08	259.30%
OREGON	\$4,800.00	\$1,441.91	332.89%	\$3,358.09	232.89%
KENTUCKY	\$4,800.00	\$1,261.79	380.41%	\$3,538.21	280.41%
NORTH CAROLINA	\$4,800.00	\$1,306.58	367.37%	\$3,493.42	267.37%
SOUTH CAROLINA	\$4,800.00	\$1,319.07	363.89%	\$3,480.93	263.89%
TEXAS	\$4,800.00	\$1,226.39	391.39%	\$3,573.61	291.39%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST CRT A.L. MI. - 3 YR
+ 1 ADDITIONAL SAL

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$2,475.00	\$729.67	339.20%	\$1,745.34	239.20%
FLORIDA	\$2,475.00	\$862.87	286.84%	\$1,612.14	186.84%
HAWAII	\$2,745.00	\$747.34	367.31%	\$1,997.67	267.31%
ILLINOIS	\$2,745.00	\$754.12	364.00%	\$1,990.89	284.00%
MICHIGAN	\$2,745.00	\$645.58	425.20%	\$2,099.42	325.20%
MISSOURI	\$2,745.00	\$645.32	425.37%	\$2,099.68	325.37%
PENNSYLVANIA	\$2,475.00	\$774.28	319.65%	\$1,700.73	219.65%
IDAHO	\$2,745.00	\$718.31	382.15%	\$2,026.70	282.15%
WASHINGTON	\$2,475.00	\$707.25	349.95%	\$1,767.76	249.95%
OREGON	\$2,475.00	\$763.45	324.19%	\$1,711.56	224.19%
KENTUCKY	\$2,475.00	\$669.24	369.83%	\$1,805.77	269.83%
NORTH CAROLINA	\$2,475.00	\$691.71	357.81%	\$1,783.29	257.81%
SOUTH CAROLINA	\$2,475.00	\$698.33	354.41%	\$1,776.67	254.41%
TEXAS	\$2,475.00	\$648.95	381.39%	\$1,826.06	281.39%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. NL. - 3 YR
+ 5 ADDITIONAL SALS

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$925.00	\$297.10	311.34%	\$627.90	211.34%
FLORIDA	\$925.00	\$354.20	261.15%	\$570.80	161.15%
HAWAII	\$1,041.67	\$307.23	339.06%	\$734.44	239.06%
ILLINOIS	\$1,041.67	\$308.83	337.30%	\$732.84	237.30%
MICHIGAN	\$1,041.67	\$263.41	395.46%	\$778.26	295.46%
MISSOURI	\$1,041.67	\$263.50	395.32%	\$778.17	295.32%
PENNSYLVANIA	\$925.00	\$317.02	291.78%	\$607.98	191.78%
IDAH0	\$1,041.67	\$292.68	355.90%	\$748.99	255.90%
WASHINGTON	\$925.00	\$288.13	321.04%	\$636.87	221.04%
OREGON	\$925.00	\$311.14	297.30%	\$613.87	197.30%
KENTUCKY	\$925.00	\$274.20	337.35%	\$650.80	237.35%
NORTH CAROLINA	\$925.00	\$281.80	328.25%	\$643.20	228.25%
SOUTH CAROLINA	\$925.00	\$284.51	325.12%	\$640.49	225.12%
TEXAS	\$925.00	\$263.98	350.40%	\$661.02	250.40%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 3 YR
+ 23 ADDITIONAL SALS

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$343.75	\$134.89	254.84%	\$208.86	154.84%
FLORIDA	\$343.75	\$163.45	210.31%	\$180.30	110.31%
HAWAII	\$402.92	\$142.18	283.38%	\$260.73	183.38%
ILLINOIS	\$402.92	\$141.84	284.06%	\$261.08	184.06%
MICHIGAN	\$402.92	\$120.09	335.51%	\$282.83	235.51%
MISSOURI	\$402.92	\$128.32	314.88%	\$274.60	214.88%
PENNSYLVANIA	\$343.75	\$145.55	236.18%	\$198.20	136.18%
IDAHO	\$402.92	\$133.07	302.78%	\$269.84	202.78%
WASHINGTON	\$343.75	\$130.96	262.49%	\$212.79	162.49%
OREGON	\$343.75	\$141.52	242.90%	\$202.23	142.90%
KENTUCKY	\$343.75	\$126.06	272.69%	\$217.69	172.69%
NORTH CAROLINA	\$343.75	\$128.08	268.39%	\$215.67	168.39%
SOUTH CAROLINA	\$343.75	\$129.33	265.80%	\$214.42	165.80%
TEXAS	\$343.75	\$119.62	287.37%	\$224.13	187.37%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 5 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$4,400.00	\$1,378.51	319.19%	\$3,021.49	219.19%
FLORIDA	\$4,400.00	\$1,625.86	270.63%	\$2,774.14	170.63%
HAWAII	\$4,800.00	\$1,407.50	341.03%	\$3,392.50	241.03%
ILLINOIS	\$4,800.00	\$1,422.05	337.54%	\$3,377.95	237.54%
MICHIGAN	\$4,800.00	\$1,218.84	393.82%	\$3,581.16	293.82%
MISSOURI	\$4,800.00	\$1,218.06	394.07%	\$3,581.94	294.07%
PENNSYLVANIA	\$4,400.00	\$1,460.16	301.34%	\$2,939.84	201.34%
IDAHO	\$4,800.00	\$1,356.74	353.79%	\$3,443.26	253.79%
WASHINGTON	\$4,400.00	\$1,335.92	329.36%	\$3,064.08	229.36%
OREGON	\$4,400.00	\$1,441.91	305.15%	\$2,958.09	205.15%
KENTUCKY	\$4,400.00	\$1,261.79	348.71%	\$3,138.21	248.71%
NORTH CAROLINA	\$4,400.00	\$1,306.58	336.76%	\$3,093.42	236.76%
SOUTH CAROLINA	\$4,400.00	\$1,319.07	333.57%	\$3,080.93	233.57%
TEXAS	\$4,400.00	\$1,226.39	358.78%	\$3,173.61	258.78%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 5 YR
+ 1 ADDITIONAL SAL

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$2,265.00	\$729.67	310.42%	\$1,535.34	210.42%
FLORIDA	\$2,265.00	\$862.87	262.50%	\$1,402.14	162.50%
HAWAII	\$2,485.00	\$747.34	332.51%	\$1,737.67	232.51%
ILLINOIS	\$2,485.00	\$754.12	329.53%	\$1,730.89	229.53%
MICHIGAN	\$2,485.00	\$645.58	384.93%	\$1,839.42	284.93%
MISSOURI	\$2,485.00	\$645.32	385.08%	\$1,839.68	285.08%
PENNSYLVANIA	\$2,265.00	\$774.28	292.53%	\$1,490.73	192.53%
IDAHO	\$2,485.00	\$718.31	345.95%	\$1,766.70	245.95%
WASHINGTON	\$2,265.00	\$707.25	320.26%	\$1,557.76	220.26%
OREGON	\$2,265.00	\$763.45	296.68%	\$1,501.56	196.68%
KENTUCKY	\$2,265.00	\$669.24	338.45%	\$1,595.77	238.45%
NORTH CAROLINA	\$2,265.00	\$691.71	327.45%	\$1,573.29	227.45%
SOUTH CAROLINA	\$2,265.00	\$698.33	324.34%	\$1,566.67	224.34%
TEXAS	\$2,265.00	\$648.95	349.03%	\$1,616.06	249.03%

17-Aug-93

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 5 YR
+ 5 ADDITIONAL SALS

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$841.67	\$297.10	283.29%	\$544.56	183.29%
FLORIDA	\$841.67	\$354.20	237.62%	\$487.47	137.62%
HAWAII	\$941.67	\$307.23	306.51%	\$634.44	206.51%
ILLINOIS	\$941.67	\$308.83	304.92%	\$632.84	204.92%
MICHIGAN	\$941.67	\$263.41	357.50%	\$678.26	257.50%
MISSOURI	\$941.67	\$263.30	357.37%	\$678.17	257.37%
PENNSYLVANIA	\$841.67	\$317.02	265.49%	\$524.65	165.49%
IDAHO	\$941.67	\$292.68	321.74%	\$648.99	221.74%
WASHINGTON	\$841.67	\$288.13	292.12%	\$553.54	192.12%
OREGON	\$841.67	\$311.14	270.51%	\$530.53	170.51%
KENTUCKY	\$841.67	\$274.20	306.96%	\$567.47	206.96%
NORTH CAROLINA	\$841.67	\$281.80	298.68%	\$559.87	198.68%
SOUTH CAROLINA	\$841.67	\$284.51	295.83%	\$557.16	195.83%
TEXAS	\$841.67	\$263.98	318.84%	\$577.69	218.84%

17-Aug-93

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 5 YR
+ 23 ADDITIONAL SALS

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$307.92	\$134.89	228.27%	\$173.03	128.27%
FLORIDA	\$307.92	\$163.45	188.38%	\$144.46	88.38%
HAWAII	\$362.92	\$142.18	255.24%	\$220.73	155.24%
ILLINOIS	\$362.92	\$141.84	255.86%	\$221.08	155.86%
MICHIGAN	\$362.92	\$120.09	302.20%	\$242.83	202.20%
MISSOURI	\$362.92	\$120.32	301.63%	\$242.60	201.63%
PENNSYLVANIA	\$307.92	\$145.55	211.56%	\$162.37	111.56%
IDAHO	\$362.92	\$133.07	272.72%	\$229.84	172.72%
WASHINGTON	\$307.92	\$130.96	235.12%	\$176.96	135.12%
OREGON	\$307.92	\$141.52	217.58%	\$166.40	117.58%
KENTUCKY	\$307.92	\$126.06	244.26%	\$181.86	144.26%
NORTH CAROLINA	\$307.92	\$128.08	240.41%	\$179.84	140.41%
SOUTH CAROLINA	\$307.92	\$129.33	238.09%	\$178.59	138.09%
TEXAS	\$307.92	\$119.62	257.41%	\$188.30	157.41%

17-Aug-93

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 7 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$3,900.00	\$1,378.51	282.91%	\$2,521.49	182.91%
FLORIDA	\$3,900.00	\$1,625.86	239.87%	\$2,274.14	139.87%
HAWAII	\$4,200.00	\$1,407.50	298.40%	\$2,792.50	198.40%
ILLINOIS	\$4,200.00	\$1,422.05	295.35%	\$2,777.95	195.35%
MICHIGAN	\$4,200.00	\$1,218.84	344.59%	\$2,981.16	244.59%
MISSOURI	\$4,200.00	\$1,218.06	344.81%	\$2,981.94	244.81%
PENNSYLVANIA	\$3,900.00	\$1,460.16	267.09%	\$2,439.84	167.09%
IDAHO	\$4,200.00	\$1,356.74	309.57%	\$2,843.26	209.57%
WASHINGTON	\$3,900.00	\$1,335.92	291.93%	\$2,564.08	191.93%
OREGON	\$3,900.00	\$1,441.91	270.47%	\$2,458.09	170.47%
KENTUCKY	\$3,900.00	\$1,261.79	309.08%	\$2,638.21	209.08%
NORTH CAROLINA	\$3,900.00	\$1,306.58	298.49%	\$2,593.42	198.49%
SOUTH CAROLINA	\$3,900.00	\$1,319.07	295.66%	\$2,580.93	195.66%
TEXAS	\$3,900.00	\$1,226.39	318.01%	\$2,673.61	218.01%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: D63 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 7 YR
+ 1 ADDITIONAL SAL

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$2,012.50	\$729.67	275.81%	\$1,282.84	175.81%
FLORIDA	\$2,012.50	\$862.87	233.23%	\$1,149.64	133.23%
HAWAII	\$2,180.00	\$747.34	291.70%	\$1,432.67	191.70%
ILLINOIS	\$2,180.00	\$756.12	289.08%	\$1,425.89	189.08%
MICHIGAN	\$2,180.00	\$645.58	337.68%	\$1,534.42	237.68%
MISSOURI	\$2,180.00	\$645.32	337.81%	\$1,534.68	237.81%
PENNSYLVANIA	\$2,012.50	\$774.28	259.92%	\$1,238.23	159.92%
IDAHO	\$2,180.00	\$718.31	303.49%	\$1,461.70	203.49%
WASHINGTON	\$2,012.50	\$707.25	284.55%	\$1,305.26	184.55%
OREGON	\$2,012.50	\$763.45	263.61%	\$1,249.06	163.61%
KENTUCKY	\$2,012.50	\$669.24	300.72%	\$1,343.27	200.72%
NORTH CAROLINA	\$2,012.50	\$691.71	290.95%	\$1,320.79	190.95%
SOUTH CAROLINA	\$2,012.50	\$698.33	288.19%	\$1,314.17	188.19%
TEXAS	\$2,012.50	\$648.95	310.12%	\$1,363.56	210.12%

17-Aug-93

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 7 YR
+ 5 ADDITIONAL SALS

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$754.17	\$297.10	253.84%	\$457.06	153.84%
FLORIDA	\$754.17	\$354.20	212.92%	\$399.97	112.92%
HAWAII	\$833.33	\$307.23	271.25%	\$526.11	171.25%
ILLINOIS	\$833.33	\$308.83	269.84%	\$524.51	169.84%
MICHIGAN	\$833.33	\$263.41	316.37%	\$569.93	216.37%
MISSOURI	\$833.33	\$263.50	316.25%	\$569.83	216.25%
PENNSYLVANIA	\$754.17	\$317.02	237.89%	\$437.15	137.89%
IDAHO	\$833.33	\$292.68	284.72%	\$540.65	184.72%
WASHINGTON	\$754.17	\$288.13	261.75%	\$466.04	161.75%
OREGON	\$754.17	\$311.14	242.39%	\$443.03	142.39%
KENTUCKY	\$754.17	\$274.20	275.04%	\$479.97	175.04%
NORTH CAROLINA	\$754.17	\$281.80	267.63%	\$472.37	167.63%
SOUTH CAROLINA	\$754.17	\$284.51	265.07%	\$469.66	165.07%
TEXAS	\$754.17	\$263.98	285.69%	\$490.18	185.69%

17-Aug-93

QTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DSS UNPROTECTED UNLIMITED SYSTEM SAL - 1ST QRT A.L. MI. - 7 YR
+ 23 ADDITIONAL SALs

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$282.29	\$134.89	209.27%	\$147.40	109.27%
FLORIDA	\$282.29	\$163.45	172.71%	\$118.84	72.71%
HAWAII	\$328.33	\$142.18	230.92%	\$186.15	130.92%
ILLINOIS	\$328.33	\$141.84	231.48%	\$186.49	131.48%
MICHIGAN	\$328.33	\$120.09	273.40%	\$208.24	173.40%
MISSOURI	\$328.33	\$120.32	272.89%	\$208.02	172.89%
PENNSYLVANIA	\$282.29	\$145.55	193.95%	\$136.74	93.95%
IDAHO	\$328.33	\$133.07	246.73%	\$195.26	146.73%
WASHINGTON	\$282.29	\$130.96	215.56%	\$151.33	115.56%
OREGON	\$282.29	\$141.52	199.47%	\$140.77	99.47%
KENTUCKY	\$282.29	\$126.06	223.94%	\$156.23	123.94%
NORTH CAROLINA	\$282.29	\$128.08	220.40%	\$154.21	120.40%
SOUTH CAROLINA	\$282.29	\$129.33	218.28%	\$152.96	118.28%
TEXAS	\$282.29	\$119.62	235.99%	\$162.67	135.99%

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GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - ADDL CRT A.L. MI. - 1 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$180.00	\$25.69	700.66%	\$154.31	600.66%
FLORIDA	\$180.00	\$27.44	655.98%	\$152.56	555.98%
HAWAII	\$200.00	\$22.41	892.46%	\$177.59	792.46%
ILLINOIS	\$200.00	\$17.41	1148.77%	\$182.59	1048.77%
MICHIGAN	\$200.00	\$22.15	902.93%	\$177.85	802.93%
MISSOURI	\$200.00	\$18.66	1071.81%	\$181.34	971.81%
PENNSYLVANIA	\$180.00	\$20.53	876.77%	\$159.47	776.77%
IDAHO	\$200.00	\$18.55	1078.17%	\$181.45	978.17%
WASHINGTON	\$180.00	\$20.74	867.89%	\$159.26	767.89%
OREGON	\$180.00	\$22.43	802.50%	\$157.57	702.50%
KENTUCKY	\$180.00	\$20.68	870.41%	\$159.32	770.41%
NORTH CAROLINA	\$180.00	\$20.04	898.20%	\$159.96	798.20%
SOUTH CAROLINA	\$180.00	\$20.08	896.41%	\$159.92	796.41%
TEXAS	\$180.00	\$23.31	772.20%	\$156.69	672.20%

18-Aug-93

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - ADDL CRT A.L. MI. - 3 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$120.00	\$25.69	467.11%	\$94.31	367.11%
FLORIDA	\$120.00	\$27.44	437.32%	\$92.56	337.32%
HAWAII	\$140.00	\$22.41	624.72%	\$117.59	524.72%
ILLINOIS	\$140.00	\$17.41	804.14%	\$122.59	704.14%
MICHIGAN	\$140.00	\$22.15	632.05%	\$117.85	532.05%
MISSOURI	\$140.00	\$18.66	750.27%	\$121.34	650.27%
PENNSYLVANIA	\$120.00	\$20.53	584.51%	\$99.47	484.51%
IDAHO	\$140.00	\$18.55	754.72%	\$121.45	654.72%
WASHINGTON	\$120.00	\$20.74	578.59%	\$99.26	478.59%
OREGON	\$120.00	\$22.43	535.00%	\$97.57	435.00%
KENTUCKY	\$120.00	\$20.68	580.27%	\$99.32	480.27%
NORTH CAROLINA	\$120.00	\$20.04	598.80%	\$99.96	498.80%
SOUTH CAROLINA	\$120.00	\$20.08	597.61%	\$99.92	497.61%
TEXAS	\$120.00	\$23.31	514.80%	\$96.69	414.80%

18-Aug-93

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - ADDL CRT A.L. MI. - 5 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$110.00	\$25.69	428.18%	\$84.31	328.18%
FLORIDA	\$110.00	\$27.44	400.87%	\$82.56	300.87%
HAWAII	\$120.00	\$22.41	535.48%	\$97.59	435.48%
ILLINOIS	\$120.00	\$17.41	689.26%	\$102.59	589.26%
MICHIGAN	\$120.00	\$22.15	541.76%	\$97.85	441.76%
MISSOURI	\$120.00	\$18.66	643.09%	\$101.34	543.09%
PENNSYLVANIA	\$110.00	\$20.53	535.80%	\$89.47	435.80%
IDAHO	\$120.00	\$18.55	646.90%	\$101.45	546.90%
WASHINGTON	\$110.00	\$20.74	530.38%	\$89.26	430.38%
OREGON	\$110.00	\$22.43	490.41%	\$87.57	390.41%
KENTUCKY	\$110.00	\$20.68	531.91%	\$89.32	431.91%
NORTH CAROLINA	\$110.00	\$20.04	548.90%	\$89.96	448.90%
SOUTH CAROLINA	\$110.00	\$20.08	547.81%	\$89.92	447.81%
TEXAS	\$110.00	\$23.31	471.90%	\$86.69	371.90%

18-Aug-93

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 UNPROTECTED UNLIMITED SYSTEM SAL - ADDL QRT A.L. MI. - 7 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$100.00	\$25.69	389.26%	\$74.31	289.26%
FLORIDA	\$110.00	\$27.44	400.87%	\$82.56	300.87%
HAWAII	\$110.00	\$22.41	490.85%	\$87.59	390.85%
ILLINOIS	\$110.00	\$17.41	631.82%	\$92.59	531.82%
MICHIGAN	\$110.00	\$22.15	496.61%	\$87.85	396.61%
MISSOURI	\$110.00	\$18.66	589.50%	\$91.34	489.50%
PENNSYLVANIA	\$100.00	\$20.53	487.09%	\$79.47	387.09%
IDAHO	\$110.00	\$18.55	592.99%	\$91.45	492.99%
WASHINGTON	\$100.00	\$20.74	482.16%	\$79.26	382.16%
OREGON	\$100.00	\$22.43	445.83%	\$77.57	345.83%
KENTUCKY	\$100.00	\$20.68	483.56%	\$79.32	383.56%
NORTH CAROLINA	\$100.00	\$20.04	499.00%	\$79.96	399.00%
SOUTH CAROLINA	\$100.00	\$20.08	498.01%	\$79.92	398.01%
TEXAS	\$100.00	\$23.31	429.00%	\$76.69	329.00%

17-Aug-83

GTE TELEPHONE OPERATING COMPANIES
OVERHEAD FACTOR ANALYSIS

SERVICE: HIGH CAP SERVICE

RATE ELEMENT: DS3 PROTECTED INDIVIDUAL SYSTEM SAL - 1ST QRT A.L. MI. - 1 YR

STATE	RATE PER UNIT (A)	DIRECT UNIT COST (B)	RATE PER UNIT / DIRECT COST C=(A/B)	OVERHEAD RECOVERY D=(A-B)	% OVERHEAD RECOVERY E=(D/B)
CALIFORNIA	\$1,200.00	\$289.01	415.21%	\$910.99	315.21%
FLORIDA	\$1,200.00	\$349.10	343.74%	\$850.90	263.74%
HAWAII	\$1,400.00	\$304.26	460.13%	\$1,095.74	360.13%
ILLINOIS	\$1,400.00	\$303.01	462.03%	\$1,096.99	362.03%
MICHIGAN	\$1,400.00	\$257.67	543.33%	\$1,142.33	443.33%
MISSOURI	\$1,400.00	\$257.88	542.89%	\$1,142.12	442.89%
PENNSYLVANIA	\$1,200.00	\$310.92	385.95%	\$889.08	285.95%
IDAHO	\$1,400.00	\$284.65	491.83%	\$1,115.35	391.83%
WASHINGTON	\$1,200.00	\$280.43	427.91%	\$919.57	327.91%
OREGON	\$1,200.00	\$302.65	396.50%	\$897.35	296.50%
KENTUCKY	\$1,200.00	\$270.16	444.18%	\$929.84	344.18%
NORTH CAROLINA	\$1,200.00	\$274.09	437.81%	\$925.91	337.81%
SOUTH CAROLINA	\$1,200.00	\$276.68	433.71%	\$923.32	333.71%
TEXAS	\$900.00	\$256.69	350.62%	\$643.31	250.62%